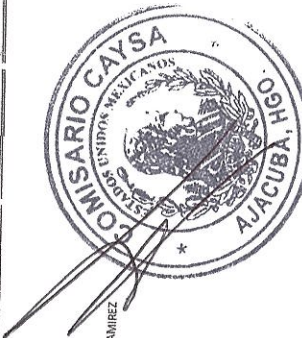


COMISION DE AGUA Y SANEAMIENTO DEL  
 MUNICIPIO DE AJACUBA, QUINTANA ROO  
 ESTADO ANALITICO DE INGRESOS PRESUPUESTALES DE JUNIO 2024

Numero	Nombre	Estimado	Ampliaciones	Reducciones	Modificado	Devengado	Recaudado	Por devengar	Por recaudar	Avance recaudación
4.3.1.1	ALCANTARILLADO	81,282.07	0.00	0.00	81,282.07	103,442.31	103,442.31	-22,160.24	0.00	127.26
4.3.2.1	USO DOMESTICO	3,787,640.86	0.00	0.00	3,787,640.86	3,003,271.17	3,003,271.17	784,369.69	0.00	79.29
4.3.2.2	USO COMERCIAL	61,492.07	0.00	0.00	61,492.07	70,480.39	70,480.39	-8,988.32	0.00	114.62
4.3.2.3	USO INDUSTRIAL	122,300.59	0.00	0.00	122,300.59	57,203.59	57,203.59	65,097.04	0.00	46.77
4.3.2.4	INTRODUCCION DE TOMAS DE AGUA	27,292.14	0.00	0.00	27,292.14	42,933.22	42,933.22	-15,641.08	0.00	157.31
4.3.2.5	REZAGOS DE AGUA POTABLE	1,906,945.31	0.00	0.00	1,906,945.31	973,975.39	973,975.39	932,969.96	0.00	51.08
4.3.2.6	SERVICIOS ADMINISTRATIVOS	4,455.39	0.00	0.00	4,455.39	20,099.15	20,099.15	-15,643.76	0.00	451.06
4.3.2.7	RECONEXIONES	216,953.82	0.00	0.00	216,953.82	5,786.90	5,786.90	211,166.92	0.00	2.67
4.4	CIFROS DERECHOS	0.00	0.00	0.00	0.00	9,098.22	9,098.22	-9,098.22	0.00	0.00
4.5.1.1.1	RECARGOS POR SERVICIOS DE AGUA POTABLE	876,254.77	0.00	0.00	876,254.77	157,317.53	157,317.53	718,937.24	0.00	17.95
6.1	REFORMACIONES DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,279.92	1,279.92	-1,279.92	0.00	0.00
		<b>7,084,617.12</b>	<b>0.00</b>	<b>0.00</b>	<b>7,084,617.12</b>	<b>4,444,887.71</b>	<b>4,444,887.71</b>	<b>2,639,729.41</b>	<b>0.00</b>	<b>62.74</b>

  
 IC. LUIS GERARDO ESPINOSA GONZALEZ  
 DIRECTOR GENERAL

  
 C. ANEL HERMANDEZ RAMIREZ  
 ADMINISTRADOR

  
 C. BIBIANA HINDIOSA RAMIREZ  
 COMISARIO

